

West Warwick Public Schools
2000-2001 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 38,302,393
Total District Enrollment*:	3,724
Total District Per Pupil:	\$ 10,285
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 35,465,173
In-District Enrollment:	3,589
In-District Per Pupil:	\$ 9,882
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 34,524,482
In-District Enrollment:	3,589
Adj. District Per Pupil:	\$ 9,620
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 38,302,393	\$ 15,524,451	\$ 8,167,738	\$ 9,463,397	\$ 0	\$ 25,722	\$ 5,121,085
% of Total Expenditures:	100.00%	40.53%	21.32%	24.71%	0.00%	0.07%	13.37%
Enrollment:	3724	1,674	941	973	0	1	135
% of Total Enrollment:	100.00%	44.95%	25.27%	26.13%		0.03%	3.63%
Instruction							
Expenditures:	\$ 21,816,559	10,326,692	5,290,093	6,175,277	0	24,497	0
% of Total Expenditures:	56.96%	26.96%	13.81%	16.12%	0.00%	0.06%	0.00%
Instructional Support							
Expenditures:	\$ 5,372,834	2,293,129	1,265,074	1,624,210	0	0	190,422
% of Total Expenditures:	14.03%	5.99%	3.30%	4.24%	0.00%	0.00%	0.50%
Operations							
Expenditures:	\$ 5,151,554	2,167,445	1,164,513	1,139,242	0	0	680,355
% of Total Expenditures:	13.45%	5.66%	3.04%	2.97%	0.00%	0.00%	1.78%
Other Commitments							
Expenditures:	\$ 3,777,910	0	0	0	0	0	3,777,910
% of Total Expenditures:	9.86%	0.00%	0.00%	0.00%	0.00%	0.00%	9.86%
Leadership							
Expenditures:	\$ 2,183,535	737,186	448,058	524,668	0	1,225	472,398
% of Total Expenditures:	5.70%	1.92%	1.17%	1.37%	0.00%	0.00%	1.23%